2018 PERFORMANCE DASHBOARD

ONE:	Identify persons with HIV infection and uninfected persons at risk for HIV infection.

(1)1. Outcome: Increased number of persons who are aware of their HIV status.	SELECTED INDICATORS	PERFORMANCE: ⇑ Exceeding Goal. ⇒ Meeting Goal. ⇓ Not Meeting Goal. **X = Cumulative Result/No Goal.**						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
➢ How many Vermonters at **HIGHEST RISK** for HIV were **TESTED** through HIV TRL-ASO this quarter? ***HIV TRL-ASO** = HIV Testing, Referral & Linkage through AIDS Service Organizations*	**# HIGHEST RISK TESTED TRL ASO**	25	27	34	20	**106**	**X**	**X**
➢ What percent of Vermonters **TESTED** through HIV **TRL-ASO** were **MSM**?	**# MSM TESTED TRL ASO**	17	17	19	11	64 of 106: **60%**	50% OF ALL TESTS	⇑
➢ What percent of Vermonters **TESTED** through **ALL** HIV **TRL** programming were **MSM**? ***TRL-ASO** & **TRL-PrEP Embedded Program***	**# MSM TESTED TRL ASO & TRL PReP**	31	33	37	41	142 of 248: **57%**	50% OF ALL TESTS	⇑

ONE:	Identify persons with HIV infection and uninfected persons at risk for HIV infection.							
(1)2. Outcome: Increased participation in HIV partner services among persons with diagnosed HIV infection.	**SELECTED INDICATORS**	**PERFORMANCE:** ⇑ Exceeding Goal. ⇒ Meeting Goal. ⇓ Not Meeting Goal. **X = Cumulative Result/No Goal.**						
		Q #1	**Q #2**	**Q #3**	**Q #4**	**YTD**	**GOAL**	
➢ Total number PLWH **REFERRED TO PARTNER SERVICES**	**# REF TO PARTNER SERVICES**	4	19	18	32	**73**	**X**	**X**
○ Through CLEAR services	**#PWID REF TO PS**	0	0	0	0	**0**	**X**	**X**
○ Through TRL PReP Program	**# TESTED REF to PS**	1	1	0	0	**2**	**X**	**X**
○ Through TRL ASO Program	**# TESTED REF to PS**	0	0	0	0	**0**	**X**	**X**
○ Through NonMedical Case Management	**# NMCM REF to PS**	1	1	0	1	**3**	**X**	**X**
○ Through Medical Case Management	**# MCM REF to PS**	2	17	17	30	**66**	**X**	**X**
○ Through Psychosocial Support	**# PSYSOC REF to PS**	0	0	1	1	**0**	**X**	**X**
➢ *Total number of referred PLWH **LINKED TO PARTNER SERVICES***	***# LINK TO PARTNER SERVICES***						***X***	***X***

TWO:	Provide comprehensive HIV-related prevention services for persons living with diagnosed HIV infection (PLWH).

(2)1. Outcome: Increased linkage to and retention in HIV medical care among PLWH.	SELECTED INDICATORS	PERFORMANCE: ⇑ Exceeding Goal. ⇒ Meeting Goal. ⇓ Not Meeting Goal. X = Cumulative Result/No Goal.						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
➢ How many Vermonters at **HIGHEST RISK tested HIV positive (+)**?	**# HIGHEST RISK TESTED HIV+**	1	1	0	0	**2**	**X**	**X**
➢ What percentage of Vermonters at **HIGHEST RISK TESTED** HIV positive (**+**) were **LINKED TO MEDICAL CARE** within three (**3**) **WEEKS** of diagnosis?	**% HIGHEST RISK TESTED HIV+: LINKED TO MED CARE 3WKS**	1	1	0	0	2 of 2: **100%**	90%	⇑
➢ What percent of PLWH **SERVED** with **Non-Medical Case Management** had ~1 **MEDICAL APPOINTMENT** within last **six** (**6**) **MONTHS**?	**% SERVED NMCM: ~1 MED APP W/IN LAST 6 MO**		260		260	**90%** WEIGHTED	90%	⇒
➢ What percent of **PLWH SERVED** with **PSYCHOSOCIAL Support**, were **CONNECTED TO BIOMEDICAL** intervention and/or **ADHERENCE** counseling this quarter?	**% PLWH SERVED w/PSYCHOSOCIAL: CONNECTED TO BIOMED/ADH**	15	16	15	26	**73%** WEIGHTED	100%	⇓
➢ What percent of active-patient **PLWH served** with **Out-Patient Ambulatory Medical Care (OPAC)**, had **~ one** (**1**) **MEDICAL APPOINTMENT** within last **six (6) MONTHS**?	**% PLWH SERVED W/OPAC: ~1 MED APP <6 MO**		295		307	**82%** WEIGHTED	90%	⇓
➢ *How many **PLWH** assessed for navigation services were **SERVED** with **NAVIGATION** services this quarter?* ***ASD:** Assessed; **SRV:** Served*	***# PLWH SERVED W/NAVIGATION***	*Service Provider Contract Under Revision*				--	--	--

TWO:	Provide comprehensive HIV-related prevention services for persons living with diagnosed HIV infection.

(2)3. Outcome: Increased HIV viral load suppression among PLWH	SELECTED INDICATORS	PERFORMANCE: ⇑ Exceeding Goal. ⇒ Meeting Goal. ⇓ Not Meeting Goal. X = Cumulative Result/No Goal.						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
➢ How many unduplicated PLWH are **ACTIVE PATIENTS** in **Medical Case Management (MCM)**?	**# PLWH ACTIVE PTS in MCM**	209	354	390	380	--	**X**	**X**
➢ What percent of **ACTIVE PATIENTS** in **MCM PRESCRIBED ARV**?	**% ACTIVE PTS in MCM PRESCRIBED ARV**	280*	338	378	374	**100%** WEIGHTED	100%	⇒
➢ How many **PLWH on HAART** with **Viral Load > 200** copies were served in **MCM**?	**# PLWH ON HAART w/VL > 200 in MCM**	11	18	25	23	**77**	**X**	**X**
➢ What percent **PLWH ON HAART** with **Viral Load > 200** were linked to **ADHERENCE COUNSELING** two (**2**) or more times, at least three (**3**) **MONTHS** apart, this quarter?	**% PLWH ON HAART w/VL > 200 LINKED to ADH CNSL ~2 IN > 3 MO**	7	12	16	13	48 of 77 **62%**	90%	⇓
➢ What percent **PLWH** with Viral Load > 200 in **MCM** (including Treatment Adherence) experienced **INCREASE** in **ADHERENCE SCORE**?	**% PLWH ON HAART w/VL > 200 in MCM INC ADH SCORE**	1	0	1	2	4 of 48 **8%**	60%	⇓
➢ How many **PLWH SERVED** with **NAVIGATION** services, **OBTAINED** appropriate **BIOMEDICAL** intervention and/or **ADHERENCE COUNSELING** this quarter?	**#PLWH SERVED W/NAV: OBT BIOMED/ADH**	*Service Provider Contract Under Revision*				--	--	--

TWO:	Provide comprehensive HIV-related prevention services for persons living with diagnosed HIV infection.

(2)4. Outcome: Decreased risk behaviors among PLWH at risk for transmission	SELECTED INDICATORS	PERFORMANCE: ⇑ Exceeding Goal. ⇒ Meeting Goal. ⇓ Not Meeting Goal. X = Cumulative Result/No Goal.						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
➢ How many **PLWH SERVED** with **Non-Medical Case Management** in 6mo reporting period?	**# PLWH SERV NMCM**		287		291	**291**	**X**	**X**
➢ How many client **REQUESTS FOR MEDICAL TRANSPORTATION** made in this quarter?	**# REQUESTS MED TRANSPORT**	239	269	202	207	**917**	**X**	**X**
➢ How many **MEDICAL TRANSPORTATION VOUCHERS** were issues this quarter?	**# MED TRANSPORT VOUCHERS**	171	213	146	134	**664**	**X**	**X**
➢ How many **PHYSICAL MEDICAL TRANSPORTS** provided by case managers?	**# MED TRANSPORT BY CM**	68	56	54	70	**248**	**X**	**X**
➢ How many **PLWH SERVED** with **Non-Medical Case Management** have received Emergency Financial Assistance?	**# PLWH SERV NMCM REC'D EFA**	169	139	143	150	**601**	**X**	**X**
➢ How many **PLWH SERVED** with **Non-Medical Case Management** receiving **EMERGENCY FINANCIAL ASSISTANCE NEW** this quarter?	**# PLWH SERV NMCM REC'D EFA NEW**	169	30	42	17	**258**	**X**	**X**
➢ How many **PLWH SERVED** with **Non-Medical Case Management** that **RECEIVED EFA** are **STABLY HOUSED** this quarter?	**# SERV NMCM: REC'D EFA STABLY HOUSED**	159	129	136	138	**93%** WEIGHTED	95%	⇓
➢ How many **MP+ GROUPS** held this quarter?	**# MP+ GPS**	0	0	1	1	**2**	**X**	**X**

➢ How many Mixed Status **(+/-) MGROUPS (MPGS)** held this quarter?	**# (+/-) MGPS**	1	2	0	1	**4**	**X**	**X**
➢ How many **HIV+ MSM** completed an **MP+ GROUP**?	**# MSM PLWH: MP+**	0	0	7	5	**12**	10	⇑
➢ How many **MSM** completed a Mixed Status **(+/-) MGROUP (MGP)**?	**# MSM: (+/-) MGP**	11	14	0	17	**42**	46	⇓
➢ How many **PLWH PATIENTS NEW to CLINIC** and **SEEN by MEDICAL PROVIDER**?	**# PTS NEW to CLINIC SEEN BY MED PRVDR**	12	2	8	10	**32**	**X**	**X**
➢ What percent of **NEW PATIENTS** were **SCREENED FOR NUTRITIONAL NEEDS**?	**% NEW PTS SCRND for NUTR NEEDS**	5	2	8	10	25 of 32: **78%**	90%	⇓
➢ How many patients **SCREENED POSITIVE** for **NUTRITIONAL NEEDS**?	**# PTS SCRND + NUTR NEEDS**	48	12	12	18	**90**	**X**	**X**
➢ What percent of patients **SCREENING POSITIVE for NUTRITIONAL NEEDS** had **FIRST APPOINTMENT** with **DIETICIAN** (phone or in person) in 6 mo report period?	**% PTS SCRND + NUTR NEEDS had 1ST APPT w/DIETICIAN**		12		18	30 of 90: **33%**	90%	⇓
➢ **Out-Patient Ambulatory Medical Care** (**OPAC**): How many **ACTIVE PATIENTS** in 6 month reporting period?	**# OPAC ACTIVE PTS**		354		380	**734**	**X**	**X**
➢ **OPAC**: What percent of **ACTIVE PATIENTS** have had **AT LEAST ONE (~1) MEDICAL VISIT** within last six months?	**% OPAC ACTIVE PTS ~1 MED VISIT**		295		307	**82%** WEIGHTED	80%	⇑
➢ **OPAC**: How many **ACTIVE PATIENTS** were **HIV+ MSM**?	**# OPAC ACTIVE PTS HIV+ MSM**	184	61	69	103	**417**	**X**	**X**
➢ **OPAC**: What percent of **HIV+ MSM** were **TESTED FOR GONORRHEA**?	**# OPAC HIV+ MSM TESTED GONORRHEA**	46	11	14	26	**23%** WEIGHTED	50%	⇓
➢ **OPAC**: What percent of **HIV+ MSM** were **TESTED FOR SYPHILIS**?	**# OPAC HIV+ MSM TESTED SYPHILIS**	49	10	16	32	**26%** WEIGHTED	50%	⇓

➢ **OPAC**: What percent of **ACTIVE PATIENTS** have **SUPPRESSED VIRAL LOAD < 200cp/ml**, drawn within last 12 months?	**% OPAC ACTIVE PTS w/VIRAL LOAD < 200**	252	317	366	356	**91%** WEIGHTED	90%	⇑
➢ **OPAC**: How many **ACTIVE PATIENTS** received **HIV DIAGNOSIS in LAST 3 MOS**?	**# OPAC ACTIVE PTS REC'D HIV DIAG in < 3 MO**	2	0	5	3	**10**	**X**	**X**
➢ **OPAC**: What percent of **ACTIVE PATIENTS** receiving HIV diagnosis in last 3 months were **PRESCRIBED ARV**?	**# OPAC PTS REC'D HIV DIAG < 3 MO PRESCRIBED ARV**	2	0	5	3	10 of 10: **100%**	95%	⇑
➢ What percent of **PLWH**, twelve years and older (**12+**) have been **SCREENED FOR CLINICAL DEPRESSION**?	**% PLWH 12+ SCR FOR CLIN DEPRESSION**	76%	88%	93%	91%	**87%** WEIGHTED	EST BASE-LINE	⇒
➢ What percent of **PATIENTS** with an HIV diagnosis (**HIV+**) **RECEIVED MENTAL HEALTH TREATMENT SERVICES**?	**% PTS REC'D MH TREATMENT SERVICES**	4%	1%	7%	11%	**6%** WEIGHTED	EST BASE-LINE	⇒
➢ What percent of **PATIENTS** with an HIV diagnosis (**HIV+**) were **SCREENED FOR SUBSTANCE USE**?	**% HIV+ PTS SCR for SUB USE**	72%	92%	93%	87%	**86%**	EST BASE-LINE	⇒
➢ What percent of **PATIENTS** with an HIV diagnosis (**HIV+**) received **SUBSTANCE ABUSE TREATMENT** services?	**% HIV+ PT RECEIVED SA TRTMNT**	3%	4%	5%	3%	**4%** WEIGHTED	EST BASE-LINE	⇒

THREE:	Provide comprehensive HIV-related prevention services for HIV-negative persons at risk for HIV infection.

(3)1. **Outcome:** Increased referral of persons eligible for PrEP.	SELECTED INDICATORS	PERFORMANCE: ⇑ Exceeding Goal. ⇒ Meeting Goal. ⇓ Not Meeting Goal. X = Cumulative Result/No Goal.						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
TRL-ASO PROGRAM								
○ How many **MSM** were **TESTED** for HIV through **TRL-ASO**?	**# MSM TESTED**	17	17	19	11	**64**	**X**	**X**
○ What percent of **MSM TESTED** for HIV through **TRL-ASO** were **ASSESSED FOR PrEP** with the CDC assessment tool?	**# MSM TESTED: ASSD FOR PrEP**	6	15	15	11	47 of 64: **73%**	100%	⇓
○ What percent of **MSM** that **SCORED** ten or higher (**10+**) on the CDC PrEP assessment tool were offered **REFERRAL TO PrEP** services?	**# MSM SCORED 10+: REF TO PrEP**	1	7	7	9	25 of 47: **53%**	100% OF 10+ MEN	⇓
TRL-PrEP PROGRAM								
○ How many **MSM** were **TESTED** for HIV through **TRL-PrEP** program?	**# MSM TESTED**	14	16	18	30	**78**	25/QTR 100	⇓
○ What percent of **MSM TESTED** for HIV through **TRL-PrEP** were **ASSESSED FOR PrEP** with CDC assessment tool?	**# MSM TESTED: ASSD FOR PrEP**	13	15	17	30	75 of 78: **96%**	100%	⇓
○ What percent of **MSM** that **SCORED** ten or higher (**10+**) on CDC assessment tool were offered **REFERRAL TO PrEP** services?	**# MSM SCORED 10+: REF TO PrEP**	11	13	6	12	42 of 59: **71%**	100% OF 10+ MEN	⇓

THREE:	Provide comprehensive HIV-related prevention services for HIV-negative persons at risk for HIV infection.

(3)2. Outcome: Increased prescription of PrEP to persons for whom PrEP is indicated. (PCVT)	SELECTED INDICATORS	PERFORMANCE: ⇑ Exceeding Goal. ⇒ Meeting Goal. ⇓ Not Meeting Goal. X = Cumulative Result/No Goal.						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
TRL-ASO PROGRAM								
➢ How many **MSM** tested **SCOREd** ten or higher (**10+**) on CDC PrEP assessment tool?	**# MSM TRL-ASO SCORE 10+**	2	7	7	9	**25**	**X**	**X**
➢ What percent of **MSM** that **SCOREd** ten or higher (**10+**) on the CDC PrEP assessment tool were offered **REFerral TO PrEP** services?	**# MSM SCORE 10+: REF TO PrEP**	1	2	3	9	15 of 25 **60%**	100% OF 10+ MEN	⇓
➢ Of **MSM** offered **REFerral** to **PrEP** services, how many **ACCePTeD REFerral**?	**# MSM REF PrEP: ACCPTD REF**	1	3	6	2	**12**	**X**	**X**
➢ vxWhat percent of **MSM** accepting **REFerral** to **PrEP** were **LINKED** to medical setting for PrEP care?	**# MSM REF PrEP: LINKED**	0	0	2	1	3 of 12: **25%**	100% OF MEN ACCPT REF	⇓
TRL-PrEP PROGRAM								
➢ How many **MSM** tested **SCOREd** ten or higher (**10+**) on CDC PrEP assessment?	**# MSM TRL-PrEP SCORE 10+**	11	13	15	20	**59**	**X**	**X**
➢ Of **MSM** that **SCOREd** ten or higher (**10+**) on the CDC PrEP assessment tool how many were offered **REFerral TO PrEP** services?	**# MSM SCORE 10+: REF TO PrEP**	11	13	6	12	42 of 59: **71%**	100% OF 10+ MEN	⇓
➢ Of **MSM** offered **REFerral** to **PrEP** services, how many **ACCePTeD REFerral**?	**# MSM REF PrEP: ACCPTD REF**	6	8	6	12	**32**	**X**	**X**
➢ How many **MSM** accepting **REFerral** to **PrEP LINKED** to medical setting for PrEP care?	**# MSM REF PrEP: LINKED**	2	4	2	9	17 of 32: **53%**	100% OF MEN ACCPT REF	⇓

FOUR: Conduct community-level HIV prevention activities.

(4)2. Outcome: Increased access to syringe service programs for persons who inject drugs.	**SELECTED INDICATORS**	**PERFORMANCE:** ⇑ Exceeding Goal. ⇒ Meeting Goal. ⇓ Not Meeting Goal. X = Cumulative Result/No Goal.						
		Q #1	**Q #2**	**Q #3**	**Q #4**	**YTD**	**GOAL**	
➢ How many **IDU** clients **ENROLLED** in **CLEAR**?	**# IDU ENR CLEAR**	5	3	8	10	**26**	15	⇑
➢ How many **IDU** clients **ENGAGED** through **CLEAR** services?	**# IDU ENG CLEAR**	0	1	1	7	**9**	15	⇓
➢ Number **SYRINGES** exchanged: **IN**	**# SYR IN**	275,961	219,556	277,328	207,936	**980,781**	**X**	**X**
➢ Number **SYRINGES** exchanged: **OUT**	**# SYR OUT**	330,238	318,521	355,465	304,643	**1,308,867**	**X**	**X**
➢ Total unduplicated **SSP Membership**	**# SSP MBR**	6,583	6,742	6,896	6,971	**6,971**	**X**	**X**
➢ Number of Members (**MBR**) **EXCHANGING SYRINGES** *(unduplicated)*	**# MBR EXCH SYR**	961	1,006	908	885	**3,760**	**X**	**X**
➢ Number **NEW Members** (**MBR**) **EXCHANGING SYRINGES** *(unduplicated)*	**# NEW MBR EXCH SYR**	165	159	141	121	**586**	**X**	**X**
➢ Number **MEMBER VISITS**/Encounters	**# MBR VISITS**	2,350	2,426	2,364	2,160	**9,300**	**X**	**X**
➢ Number **SECONDARY EXCHANGES**	**# SEC EXCH**	1,760	1,597	1,643	1,642	**6,642**	**X**	**X**
➢ Number **NALOXONE DOSES DISTRIBUTED***	**# NLXN DIST**	1294	1702	1237	1310	**1,050**	**X**	**X**
➢ Number **Members RECEIVING HIV TRL**	**# MBR REC HIV TRL**	60	89	53	16	**218**	**X**	**X**
➢ Number **members** (**MBR**) **RECEIVING Hepatitis C TESTING** per quarter	**# MBR REC HCV TEST**	43	71	39	10	**163**	**X**	**X**
➢ Number **POSITIVE HCV TESTS**	**# +HCV TEST**	21	34	37	6	**98**	**X**	**X**
➢ Number **NEGATIVE HCV TESTS**	**# -HCV TEST**	21	37	2	4	**64**	**X**	**X**
➢ Number **indeterminate (?) HCV TESTS**	**# ?HCV TEST**	1	0	0	0	**1**	**X**	**X**

**This number does not include naloxone distributed by Howard Center's Safe Recovery*