

2019 PERFORMANCE DASHBOARD

ONE: Identify persons with HIV infection and uninfected persons at risk for HIV infection.

(1)1. Outcome: Increased number of persons who are aware of their HIV status.	SELECTED INDICATORS	PERFORMANCE: ↑ Exceeding Goal. ⇒ Meeting Goal. ↓ Not Meeting Goal. X = Cumulative Result/No Goal.						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
➤ Total # MSM tested for HIV through TRL PV enhanced	# MSM TESTED	55	42			97	200	⇒
➤ Total # MSM tested positive through TRL PV enhanced linked to confirmatory testing	# REACTIVE LINKED to CONFIRMATORY TESTING	NA	NA			NA	100%	NA

ONE: Identify persons with HIV infection and uninfected persons at risk for HIV infection.

(1)2. Outcome: Increased participation in HIV partner services among persons with diagnosed HIV infection.	SELECTED INDICATORS	PERFORMANCE: ↑ Exceeding Goal. ⇒ Meeting Goal. ↓ Not Meeting Goal. X = Cumulative Result/No Goal.						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
➤ Total # PLWDHI connected to DIS/partner services via direct referral & consultation; all programs. (TOTAL = CUMULATIVE)	# REF TO PS/DIS CONSULT	0	3			3		
○ Through TRL Prime Vendor Enhanced HIV Testing: # Reactive Tests Referred (100%)	# TRLPVE REF to PS	NA	NA			NA	100%	NA

○ Through Non-Medical Case Management : # Client Consultations with DIS (cumulative)	# NMCM REF to PS	NA	NA			NA	NA	NA
○ Through Medical Case Management : # Clients Served Receiving Referral (cumulative)	# MCM REF to PS	0	3			3	NA	NA
○ Through Syringe Services Programs : # Reactive Tests (100%)	# SSPCM REF to PS	NA	NA			NA	100%	NA
○ Through Psychosocial Support : # Not Engaged in Medical Care (100%)	# PSYSOC REF to PS	NA	NA			NA	100%	NA

TWO: Provide comprehensive HIV-related prevention services for persons living with diagnosed HIV infection (PLWH).								
(2)1. Outcome: Increased linkage to and retention in HIV medical care among PLWH.	SELECTED INDICATORS	PERFORMANCE: ↑ Exceeding Goal. ⇒ Meeting Goal. ↓ Not Meeting Goal. X = Cumulative Result/No Goal.						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
➤ Total # Vermont MSM tested HIV positive (+): CUMULATIVE	# VT MSM TESTING POSITIVE	0	0			0		
➤ Total % of Vermont MSM tested HIV positive (+) linked to medical care within thirty (30) DAYS of diagnosis	# MSM TEST POSITIVE: LINKED TO MED CARE 30 DAYS	NA	NA			NA	100%	NA
➤ Total # and % of PLWH served with Non-Medical Case Management had ~1 medical appointment within last twelve (12) months	% SERVED NMCM: ~1 MED APP W/IN LAST 12 MO	264/ 95%	268/ 100%			98%	90%	↑↑

➤ Total # and % PLWH served with Psychosocial Support, engaged in medical care this quarter	# / % PLWH SERVED W/PSYCHOSOCIAL: CONNECTED TO BIOMED/ADH	27/ 100%	25/ 100%				100%	100%	⇒
➤ Total # and % unique PLWH receiving ANY OPAC had ~1 medical visit annually [within last 12 months]	# / % PLWH SERVED W/OPAC: ~1 MED APP W/IN LAST 12 MO						A	90%	A

TWO: Provide comprehensive HIV-related prevention services for persons living with diagnosed HIV infection.

(2)3. Outcome: Increased HIV viral load suppression among PLWH	SELECTED INDICATORS	PERFORMANCE: ↑ Exceeding Goal. ⇒ Meeting Goal. ↓ Not Meeting Goal. X = Cumulative Result/No Goal.						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
➤ Total # unduplicated PLWH served in Medical Case Management (MCM): CUMULATIVE	# PLWH SERVED MCM	95	82			177		
➤ Total % of patients in MCM prescribed ARV (annual #)	% MCM PRESCRIBED ARV					A	100%	A
➤ Total # PLWH on HAART with Viral Load > 200 linked to adherence counseling: CUMULATIVE	# PLWH ON HAART w/VL >200 LINKED TO ADH COU	5	4			9		
➤ Total # and % PLWH on HAART with Viral Load >200 linked to Adh Counseling two (2) or more times (annual #)	# / % PLWH ON HAART: VL >200 LINKED TO ADH COU ~ /+2					A	90%	A
➤ NMCM: Total # HIV+ clients in danger of termination due to inactivity (annual #): CUMULATIVE	# PLWH DANGER OF TERM - INACTIVITY					A		

➤ NMCM: Total # HIV+ clients fell out of medical care (<i>annual #</i>): CUMULATIVE	# PLWH FELL OUT OF MED CARE						A		
➤ NMCM: Total # of HIV+ clients never linked to medical care (<i>annual #</i>): CUMULATIVE	# PLWH NEVER LINKED TO MED CARE						A		
➤ NMCM: Total # of HIV+ clients not in, falling out of, or in danger of termination of care who were focus of consultation between CM & DIS?	# PLWH NOT IN/FALLING OUT OF CARE DISCUSSED BY CM & DIS						A	100%	A

TWO: Provide comprehensive HIV-related prevention services for persons living with diagnosed HIV infection.

(2)4. Outcome: Decreased risk behaviors among PLWH at risk for transmission	SELECTED INDICATORS	PERFORMANCE: ↑ Exceeding Goal. ⇒ Meeting Goal. ↓ Not Meeting Goal. X = Cumulative Result/No Goal.						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
➤ Total # PLWH served with Non-Medical Case Management this quarter: CUMULATIVE	# PLWH SERV NMCM	95	82			177		
➤ Total # PLWH served with Non-Medical Case Management receiving Emergency Financial Assistance: CUMULATIVE	# PLWH SERV NMCM REC'D EFA	143	130			273		
➤ Total # and % PLWH served with Non-Medical Case Management receiving EFA and stably housed this quarter	# SERV NMCM: REC'D EFA STABLY HOUSED	132/ 92%	118/ 91%			250	95%	↓↓
➤ Total # MSM participated in MGroup	# MSM PARTICIPATE MGROUP	19	28			47	51	↑↑

➤ Total # MSM participated in MP+ Group	# MSM PLWH: MP+	0	0			0	14	↓↓
➤ Total # and % percent of new patients at Comprehensive Care Clinic were screened for nutritional needs	# & % NEW PTS SCRND for NUTR NEEDS	5/ 83%	9/ 69%			14/ 74%	90%	↓↓
➤ Total # new patients screened positive for nutritional needs [semiannual #]: CUMULATIVE	# PTS SCRND + NUTR NEEDS		3			3		
➤ Total # and % of patients screening positive for nutritional needs had first appointment with dietician [semiannual #]	# & % PTS SCRND + FOR NUTR NEEDS had 1 ST APPT w/DIETICIAN		3/ 100%			3/ 100%	90%	↑↑
➤ Total # HIV+ patients served with OPAC this quarter: CUMULATIVE	# PLWH SRVD W/OPAC	96	82			178		
➤ Total # Unique HIV+ rec'ng OPAC had at least one (~1) medical visit within last 12 months [annual #]	% OPAC ACTIVE PTS ~1 MED VISIT					A	90%	A
➤ Total # MSM with HIV rec'd any OPAC: CUMULATIVE	# HIV+ MSM SRVD OPAC	55	55			110		
➤ OPAC: Total # / % of HIV+ MSM tested for gonorrhea	# / % OPAC HIV+ MSM TSTD GONORRHEA	9/ 16%	12/ 22%			21/ 19%	50%	↓↓
➤ OPAC: Total # & % of HIV+ MSM tested for syphilis	# / % OPAC HIV+ MSM TSTD SYPHILIS	12/ 22%	12/ 22%			24/ 22%	50%	↓↓
➤ OPAC: Total # and % of active patients with suppressed viral load < 200cp/ml, drawn within last 12 months	# / % OPAC ACTIVE PTS w/VIRAL LOAD < 200	356/ 88%	328/ 96%			90%	90%	⇒
➤ OPAC: Total # and % of active patients prescribed ARV w/in 3mo of diagnosis [annual #]	# & % OPAC PTS REC'D HIV DIAG PRESCRIBED ARV < 3 MO OF DIAG					A	95%	A

➤ Total # and % of new PLWH rec'd mental health screening	# & % NEW PLWH REC'D MH SCR	6/ 100%	13/ 100%			19/ 100%	100%	↑
➤ Total # and % of HIV+ patients rec'd mental health treatment services: CUMULATIVE	# & % PTS REC'D MH TX SERVICES	52/ 55%	47/ 57%			177/ 56%		
➤ Total # and % of HIV+ patients rec'ing mental health treatment services had at least one medical visit annual #	# & % PLWH REC MH TX W ~MED VST ANNUAL					A	100%	A

THREE: Provide comprehensive HIV-related prevention services for HIV-negative persons at risk for HIV infection.

(3)1. Outcome: Increased referral of persons eligible for PrEP.	SELECTED INDICATORS	PERFORMANCE: ↑ Exceeding Goal. ⇒ Meeting Goal. ↓ Not Meeting Goal. X = Cumulative Result/No Goal.						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	

TRL PRIME VENDOR ENHANCED

○ Total # MSM tested for HIV through TRL Prime Vendor Enhanced	# MSM TESTED	55	42			97	200	⇒
○ Total % of MSM tested for HIV through TRL PVE were assessed with CDC Risk Assessment Tool?	# & % MSM TESTED: ASS'D W/CDC RISK ASMT TOOL	55/ 100%	42/ 100%			97/ 100%	100%	⇒
○ Total # and % of MSM rec'd score warranting PrEP referral: CUMULATIVE	# & % MSM SCORE WARRANTED REF TO PrEP	39/ 71%	32/ 76%			71/ 73%		

THREE: Provide comprehensive HIV-related prevention services for HIV-negative persons at risk for HIV infection.

(3)2. Outcome: Increased prescription of PrEP to persons for whom PrEP is indicated. (PCVT)	SELECTED INDICATORS	PERFORMANCE: ↑ Exceeding Goal. ⇒ Meeting Goal. ↓ Not Meeting Goal. X = Cumulative Result/No Goal.						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
TRL PRIME VENDOR ENHANCED								
➤ Total # & % MSM w/score warranting PrEP referral offered referral to PrEP services	# MSM WARRANTING REF, RCV REF	39/ 100%	32/ 100%			71/ 100%	100%	⇒
➤ Total # MSM offered referral to PrEP services, accepted referral: CUMULATIVE	# MSM REF PrEP: ACCPTD REF	22	12			34		
➤ Total # MSM accepting referral to PrEP linked to medical setting for PrEP care	# MSM REF PrEP: LINKED	14/ 64%	8/ 67%			22	100%	↓↓

FOUR: Conduct community-level HIV prevention activities.

(4)2. Outcome: Increased access to syringe service programs for persons who inject drugs.	SELECTED INDICATORS	PERFORMANCE: ↑ Exceeding Goal. ⇒ Meeting Goal. ↓ Not Meeting Goal. X = Cumulative Result/No Goal.						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
➤ Number SYRINGES exchanged: IN CUMULATIVE	# SYR IN	177,937	123,340			301,227		
➤ Number SYRINGES exchanged: OUT CUMULATIVE	# SYR OUT	277,577	255,312			532,889		
➤ Total unduplicated SSP Membership	# SSP MBR	6599	7109			+8%	+5%	↑
➤ Number of Members (MBR) EXCHANGING SYRINGES (unduplicated): CUMULATIVE	# MBR EXCH SYR	834	827			1661		

➤ Number NEW Members (MBR) EXCHANGING SYRINGES (<i>unduplicated</i>)	# NEW MBR EXCH SYR	103	118			+15%	+5%	↑↑
➤ Number MEMBER VISITS/Encounters: CUMULATIVE	# MBR VISITS	1914	2111			4025		
➤ Number SECONDARY EXCHANGES: CUMULATIVE	# SEC EXCH	1448	1666			3114		
➤ Number NALOXONE DOSES DISTRIBUTED: CUMULATIVE	# NLXN DIST	1188	1299			2487		
➤ Number NALOXONE USED: CUMULATIVE	# NLXN USED	125	110			235		
➤ Number Members RECEIVING HIV Test: CUMULATIVE	# MBR REC HIV TRL	12	26			38		
➤ Reactive HIV tests: CUMULATIVE	# REACTIVE HIV TESTS	0	0			0		
➤ Number members (MBR) RECEIVING Hepatitis C TESTING per quarter: CUMULATIVE	# MBR REC HCV TEST	9	20			39		
➤ Number POSITIVE HCV TESTS: CUMULATIVE	# +HCV TEST	5	15			20		
SSP CASE MANAGEMENT SERVICES								
➤ Total # Vermonters served with SSPCM: CUMULATIVE	# VT SRVD SSPCM	6	14			20		
➤ Total # and % served, with documented HIV test result on file	# SRVD W/DOC HIV TEST RESULT	4/ 67%	14/ 100%			84%	90%	↓↓
➤ Total # served, received reactive test result: CUMULATIVE	# SERVD REC REACTIVE TEST	0	0			0		
➤ Total # of served, with reactive tests, offered referral to PS w/VDH DIS	# REACTIVE OFFERED PS REF	NA	NA			NA	100%	NA
➤ Total # served assessed for interest in drug tx	# SRVD ASS'D FOR DRUG TX	6	14			100%	90%	↑↑
➤ Total # served, assessed for interest in drug tx, offered referral to drug tx	# ASS'D REF TO DRUG TX	6	12			100%	100%	→
➤ Total # & % served completing PWID Risk Assessment Tool at intake	# SRVD COMP PWID RISK ASSESSMENT	4/ 67%	14/ 100%			84%	100%	↓↓