

<b>ONE: Identify persons with HIV infection and uninfected persons at risk for HIV infection.</b>								
<b>(1) 1. Outcome:</b> Increased number of persons are aware of their HIV status.	<b>SELECTED INDICATORS</b>	<b>PERFORMANCE TO GOAL:</b> ⇒ Meeting ↑ Exceeding ↓ Not Meeting A: Annual Count/Goal Performance Calculated at Year End C/NA: Cumulative Count Only/Goal Performance Not Applicable						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
Total # MSM tested for HIV through Testing Referral Linkage Enhanced (TRL+)	<b># MSM TESTED</b>	24	0	0	0	24	200	↓↓
Total # & % MSM with reactive test through TRL+, linked to confirmatory testing within 30 days	<b># REACTIVE LNKD to CONFIRM TEST W/IN 30 DAYS</b>	2/ 100%	NA	NA	NA	2/ 100%	100%	⇒

<b>ONE: Identify persons with HIV infection and uninfected persons at risk for HIV infection.</b>								
<b>(1)2. Outcome:</b> Increased participation in HIV partner services among persons with diagnosed HIV infection.	<b>SELECTED INDICATORS</b>	<b>PERFORMANCE TO GOAL:</b> ⇒ Meeting ↑ Exceeding ↓ Not Meeting A: Annual Count/Goal Performance Calculated at Year End C/NA: Cumulative Count Only/Goal Performance Not Applicable						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
Total # PLWH referred to partner services: <i>CUMULATIVE COUNT</i>	<b># ALL PS REFS</b>	6	2	2	2	12		
○ Through <b>TRL+ HIV Testing:</b> Refer all Reactive Tests	<b># TRL REF to PS</b>	2	0	0	0	2/ 100%	100%	⇒
○ Through <b>Medical Case Management = CUMULATIVE</b>	<b># MCM REF to PS</b>	4	2	2	2	10	C	NA
○ Through <b>Psychosocial Support:</b> Refer all served, not engaged in medical care	<b># PSYSOC REF to PS</b>	0	0	0	0	0	100%	NA

**TWO:**

**Provide comprehensive HIV-related prevention services for persons living with diagnosed HIV infection (PLWH).**

(2)1. Outcome: Increased linkage to and retention in HIV medical care among PLWH.	SELECTED INDICATORS	PERFORMANCE TO GOAL: ⇒ Meeting ↑ Exceeding ↓ Not Meeting						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
TRL+: Total # Vermont MSM tested HIV positive = <i>CUMULATIVE</i>	# VT MSM TESTING POSITIVE	2	0	0	0	2	C	NA
TRL+: Total # & % VT MSM tested HIV positive linked to CONFIRMATORY TESTING within thirty (30) DAYS of diagnosis	#/% MSM TEST HIV+: LINK W/CNFRM TEST W/IN 30 DAYS	2/ 100%	0/0%	0/0%	0/0%	100%	100%	⇒
NMCM: Total # & % of PLWH served with Non-Medical Case Management, with ~1 medical appointment within last twelve (12) months	#/% SERVED NMCM: ~1 MED APP W/IN LAST 12 MO	258/ 99%	265/ 99%	260/ 97%	250/ 94%	97%	90%	↑
PSYSOC: Total # & % PLWH served with Psychosocial Support, engaged in medical care	#/% PLWH SRVD W/PSYSOC: CONNECTED TO BIOMED/ADH	29 of 29/ 100%	26 of 26/ 100%	26 of 26/ 100%	32 of 32/ 100%	113 OF 113/ 100%	100%	⇒
OPAC: Total # QUARTERLY & # and % unique, PLWH receiving ANY OPAC, with ~1 medical visit w/in last 12 months	#/% PLWH SERVED W/OPAC: ~1 MED APP W/IN LAST 12MO	179	177	140	96	380 of 380/ 100%	90%	↑

**TWO: Provide comprehensive HIV-related prevention services for persons living with diagnosed HIV infection.**

(2)2. Outcome: Increased HIV viral load suppression among PLWH	SELECTED INDICATORS	PERFORMANCE TO GOAL: ⇒ Meeting ↑ Exceeding ↓ Not Meeting						
		A: Annual Count/Goal Performance Calculated at Year End C/NA: Cumulative Count Only/Goal Performance Not Applicable						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
MCM: Total # PLWH served in Medical Case Management; QUARTERLY = CUMULATIVE; YTD = UNIQUE	# PLWH SERVED MCM	194	163	154	108	370		NA
MCM: Total #/% of patients prescribed ARV = ANNUAL	% MCM PRESCRIBED ARV				362 of 370/ 98%	362 of 370/ 98%	100%	⇒
MCM: Total # PLWH on HAART with Viral Load > 200 linked to adherence counseling each quarter. YTD = UNDUPLICATED	# PLWH ON HAART W/VL >200 LINKED TO ADH COU	7	10	8	3	19		NA
MCM: Total # & % UNIQUE PLWH on HAART w/Viral Load >200 linked to adherence counseling two (2) or more times = ANNUAL	#/% PLWH ON HAART: VL >200 LINKED TO ADH COU ~2+				19/ 100%	19/ 100%	90%	↑
NMCM: Total # PLWH in danger of termination due to inactivity = CUMULATIVE	# PLWH IN DANGER OF TERM FOR INACTIVITY	0	0	2	1	3	C	NA
NMCM: Total # PLWH fell out of medical care = CUMULATIVE	# PLWH FELL OUT OF MED CARE	0	1	0	0	1	C	NA
NMCM: Total # PLWH never linked to medical care = CUMULATIVE	# PLWH NEVER LINKED TO MED CARE	0	0	0	0	0	C	NA
NMCM: Total # & % of PLWH not in, falling out of, or in danger of termination of care who were focus of consultation between CM & DIS	#/% PLWH NOT IN/FALLING OUT OF CARE DISCUSSED BY CM & DIS	0 of 0/ NA	0 of 1/ 0%	2 of 2/ 100%	0 of 1/ 0%	2 of 4 /50%	100%	↓↓

**TWO:**

**Provide comprehensive HIV-related prevention services for persons living with diagnosed HIV infection.**

(2)3. Outcome: Decreased risk behaviors among PLWH at risk for transmission	SELECTED INDICATORS	PERFORMANCE TO GOAL: ⇒ Meeting ↑ Exceeding ↓ Not Meeting						
		A: Annual Count/Goal Performance Calculated at Year End						
		C/NA: Cumulative Count Only/Goal Performance Not Applicable						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
NMCM: Total # PLWH served with Non-Medical Case Management this quarter	# PLWH SERV NMCM	261	268	268	265	QTRLY #		NA
NMCM: Total # PLWH receiving Financial Assistance	# PLWH REC'D FA	143	112	101	116	QTRLY #		NA
NMCM: Total # & % PLWH receiving FA, stably housed this quarter	#/% PLWH REC'D FA & STABLY HOUSED	136 of 143/ 96%	106 of 112/ 96%	97 of 101/ 96%	111 of 116/ 96%	96%	90%	↑↑
MP: Total # UNIQUE MSM participated in MGroup	# MSM IN MGROUP	8	4	7	3	22	51	↓↓
MP: Total # MSM participated in MP+ Group	# MSM IN MP+ GROUP	0	0	0	0	0	14	↓↓
MNT: Total # & % percent of new patients at Comprehensive Care Clinic screened for nutritional needs.	#/% NEW PTS SCRND for NUTR NEEDS	10 of 13/ 77%	2 of 4/ 50%	5 of 6/ 83%	4 of 6/ 67%	21 of 29/ 72%	90%	↓↓
MNT: Total # patients screened positive for nutritional needs = SEMIANNUAL	# PTS SCRND + NUTR NEEDS		41		52	93	C	SA
MNT: Total # & % of patients screening positive for nutritional needs had first appointment with dietician = SEMIANNUAL	#/% PTS SCRND + FOR NUTR NEEDS, APPT w/DIETICIAN		41/ 100%		52/ 100%	93/ 100%	90%	↑↑
OPAC: Total # PLWH served with OPAC this quarter. YTD = UNIQUE PLWH served with OPAC in full year.	# PLWH SRVD W/OPAC	179	177	140	96	380	C	A

OPAC: Total #/% Unique PLWH rec'd OPAC had at least one (~1) medical visit within last 12 months = <i>ANNUAL</i>	#/% PLWH REC OPAC ~1 MED VISIT PER YR				380	100%	90%	⇒
OPAC: Total # MSM LWH rec'd any OPAC = <i>CUMULATIVE</i>	# MSM LWH SRVD OPAC	112	114	92	57	375	C	A
OPAC: Total # & % of MSM LWH, screened for and id'd sexual risk, tested for gonorrhea	#/% OPAC MSM LWH TST GONORRHEA				43 of 125/ 34%	43 of 125/ 34%	50%	⇓
OPAC: Total # / % of HIV+ MSM, screened and id'd sexual risk, tested for syphilis	#/% OPAC MSM LWH TST SYPHILIS				53 of 125/ 42%	53 of 125/ 42%	50%	⇓
OPAC: Total # & % of active patients with suppressed viral load < 200cp/ml, drawn within last 12 months	#/% OPAC ACTIVE PTS w/VIRAL LOAD < 200	224 of 232/ 97%	217 of 227/ 96%	191 of 198/ 96%	115 of 133/ 86%	<u>747 of 790/</u> <u>95%</u>	90%	⇑
OPAC: Total # & % of unique newly diagnosed patients prescribed ARV w/in 3mo of diagnosis = <i>ANNUAL</i>	#/% OPAC PTS REC'D HIV DIAG PRESCRIBED ARV < 3 MO OF DIAG				10 of 10/ 100%	10 of 10/ 100%	95%	⇑
MH: Total # & % of new PLWH rec'd mental health screening	#/% NEW PLWH REC'D MH SCR	13 of 13/ 100%	4 of 4/ 100%	6 of 6/ 100%	6 of 6/ 100%	29 of 29/ 100%	100%	⇒
MH: Total # & % of HIV+ patients rec'd mental health treatment services = <i>QUARTERLY</i> ; <i>YTD = UNDUPLICATED INDIVIDUALS</i>	#/% PTS REC'D MH TX SERVICES	47/ 24%	43/ 26%	46/ 30%	27/ 25%	79/ 21%		NA
MH: Total # & % of HIV+ patients rec'ing mental health treatment services with at least one medical visit = <i>ANNUAL</i>	#/% PLWH REC MH TX W ~1 MED VST ANNUAL				79 of 79/ 100%	79 of 79/ 100%	100%	⇒

<b>THREE:</b>		<b>Provide comprehensive HIV-related prevention services for HIV-negative persons at risk for HIV infection.</b>						
<b>(3)1. Outcome:</b> Increased referral of persons eligible for PrEP.	<b>SELECTED INDICATORS</b>	<b>PERFORMANCE TO GOAL:</b> ⇒ Meeting ↑ Exceeding ↓ Not Meeting A: Annual Count/Goal Performance Calculated at Year End C/NA: Cumulative Count Only/Goal Performance Not Applicable						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
<b>TRL PRIME VENDOR ENHANCED</b>								
TRL+: Total # MSM tested for HIV through TRL Prime Vendor Enhanced	<b># MSM TESTED</b>	24	0	0	0	24	200	↓↓
TRL+: Total # & % of MSM tested for HIV through TRL PVE assessed with CDC Risk Assessment Tool	<b>#/% MSM ASS'D W/CDC RA TOOL</b>	23/96%	NA	NA	NA	23/96%	100%	⇒
TRL+: Total # & % of MSM rec'd score warranting PrEP referral: <i>CUMULATIVE COUNT</i>	<b>#/% MSM RA SCORE = REF TO PrEP</b>	12 of 23/ 52%	NA	NA	NA	12/52%	C	NA

<b>THREE:</b>		<b>Provide comprehensive HIV-related prevention services for HIV-negative persons at risk for HIV infection.</b>						
<b>(3)2. Outcome:</b> Increased prescription of PrEP to persons for whom PrEP is indicated.	<b>SELECTED INDICATORS</b>	<b>PERFORMANCE TO GOAL:</b> ⇒ Meeting ↑ Exceeding ↓ Not Meeting A: Annual Count/Goal Performance Calculated at Year End C/NA: Cumulative Count Only/Goal Performance Not Applicable						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
<b>TRL PRIME VENDOR ENHANCED</b>								
TRL+: Total # & % MSM w/score warranting PrEP referral offered referral to PrEP services	<b># MSM WARRANTING REF, RCV REF</b>	12/100%	0/0%	0/0%	0/0%	12/100%	100%	⇒
TRL+: Total # MSM offered referral to PrEP services, accepted referral: <i>CUMULATIVE</i>	<b># MSM REF PrEP: ACCPTD REF</b>	5	NA	NA	NA	5	C	NA
TRL+: Total # & % MSM accepting referral to PrEP linked to medical setting for PrEP care	<b>#/% MSM REF PrEP: LINKED</b>	5/100%	NA	NA	NA	5/100%	100%	⇒

## FOUR: Conduct community-level HIV prevention activities.

(4)1. Outcome: Increased access to syringe service programs for persons who inject drugs.	SELECTED INDICATORS	PERFORMANCE TO GOAL: ⇒ Meeting ↑ Exceeding ↓ Not Meeting C/NA: Cumulative Count /SSP Performance Assessed via Ability to Meet Client Need						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
SSP: Total # unduplicated individuals served with SSP across all sites = QTRLY	# UNDUP IND SERVED WITH SSP	293	282	322	338	QRTLTY #	CQ	NA
SSP: Total # unique clients served YTD	# UNIQ SRVD YTD	NA	408	544	623	1575	C	NA
SSP: Total # unique clients served through SSP were new to SSP = CUMULATIVE	# NEW TO SSP	44	54	64	73	235	C	NA
SSP: Total # visits across all sites = CUMULATIVE	# VISITS ALL SITES	520	534	674	696	2424	C	NA
SSP: Total Hours of Operation all sites = CUMULATIVE	# HOURS OP	434	399	558	883	2273	C	NA
SSP: Total Days of Operation all sites = CUMULATIVE	# DAYS OP	139	185	230	211	765	C	NA
SSP: Total # tested for Hepatitis C = CUMULATIVE	# HCV TEST	4	0	0	0	4	C	NA
SSP: Total # reactive HCV TESTS = CUMULATIVE	# REAC HCV TEST	1	0	0	0	1	C	NA
SSP: Total # & % of served expressed readiness for MAT or SUD treatment; QUARTERLY = CUMULATIVE ; YTD = UNIQUE	# SRVD EXP INTEREST IN MAT/SUD TX	22 of 293/ 8%	17 of 282/ 6%	26 of 322/ 8%	20 of 338/ 6%	85 of 1235/%	C/U	NA
SSP: Total #/% served expressing readiness offered referral to MAT SUD tx = CUMULATIVE	#/% SERV'D REF TO MAT/SUD TX	27 of 22/ 100% +	20 of 17/ 100% +	32 of 26/ 100% +	22 of 20/ 100% +	101 of 85/ 100% +	C	NA
SSP: Total # of unique ind served completing PWID Risk Assessment Tool = CUMULATIVE	#/% UNQ SRVD COMP RISK ASMT	89	51	67	40	247	C	NA
SSP: # and % individuals scoring greater than 46 on PWID Risk Assessment Tool	#/% PWID COMP RA & SCORE +46	16 of 89/ 18%	9 of 51/ 18%	14 of 67/ 21%	11 of 40/ 28%	50 of 247/ 20%		NA
SSP: # and % individuals scoring 46 or above on PWID Risk Assessment Tool, referred to PrEP	#/% PWID SCORE +46 REF'D TO PREP	8 of 16/ 50%	4 of 9/ 44%	12 of 14/ 86%	11 of 11/ 100%	35 of 50/ 70%		NA
SSP: # and % individuals referred to PrEP, LINKED to PrEP	#/% PWID REF'D TO PREP & LINKED	0	0	0	0	0		NA