

ONE: Identify persons with HIV infection and uninfected persons at risk for HIV infection.								
(1) 1. Outcome: Increased number of persons are aware of their HIV status.	SELECTED INDICATORS	PERFORMANCE TO GOAL: ⇒ Meeting ↑ Exceeding ↓ Not Meeting A: Annual Count/Goal Performance Calculated at Year End C/NA: Cumulative Count Only/Goal Performance Not Applicable						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
Total # MSM tested for HIV through Testing Referral Linkage Enhanced (TRL+)	# MSM TESTED	24	0			24	200	↓↓
Total # & % MSM with reactive test through TRL+, linked to confirmatory testing within 30 days	# REACTIVE LNKD to CONFIRM TEST W/IN 30 DAYS	2/ 100%	NA			2/ 100%	100%	⇒

ONE: Identify persons with HIV infection and uninfected persons at risk for HIV infection.								
(1)2. Outcome: Increased participation in HIV partner services among persons with diagnosed HIV infection.	SELECTED INDICATORS	PERFORMANCE TO GOAL: ⇒ Meeting ↑ Exceeding ↓ Not Meeting A: Annual Count/Goal Performance Calculated at Year End C/NA: Cumulative Count Only/Goal Performance Not Applicable						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
Total # PLWH referred to partner services: <i>CUMULATIVE COUNT</i>	# ALL PS REFS	6	2			8		
○ Through TRL+ HIV Testing: Refer all Reactive Tests	# TRL REF to PS	2	0			2/ 100%	100%	⇒
○ Through Medical Case Management = CUMULATIVE	# MCM REF to PS	4	2			6	C	NA
○ Through Psychosocial Support: Refer all served, not engaged in medical care	# PSYSOC REF to PS	0	0			0	100%	NA

TWO:

Provide comprehensive HIV-related prevention services for persons living with diagnosed HIV infection (PLWH).

(2)1. Outcome: Increased linkage to and retention in HIV medical care among PLWH.	SELECTED INDICATORS	PERFORMANCE TO GOAL: ⇒ Meeting ↑ Exceeding ↓ Not Meeting A: Annual Count/Goal Performance Calculated at Year End C/NA: Cumulative Count Only/Goal Performance Not Applicable						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
TRL+: Total # Vermont MSM tested HIV positive = CUMULATIVE	# VT MSM TESTING POSITIVE	2	0			2	C	NA
TRL+: Total # & % VT MSM tested HIV positive linked to CONFIRMATORY TESTING within thirty (30) DAYS of diagnosis	#/% MSM TEST HIV+: LINK W/CNFRM TEST W/IN 30 DAYS	2/ 100%	0/ 0%			100%	100%	⇒
NMCM: Total # & % of PLWH served with Non-Medical Case Management, with ~1 medical appointment within last twelve (12) months	#/% SERVED NMCM: ~1 MED APP W/IN LAST 12 MO	258/ 99%	265/ 98%			99%	90%	↑
PSYSOC: Total # & % PLWH served with Psychosocial Support, engaged in medical care	#/% PLWH SRVD W/PSYSOC: CONNECTED TO BIOMED/ADH	29/ 100%	26/ 100%			100%	100%	⇒
OPAC: Total # & % unique PLWH receiving ANY OPAC, with ~1 medical visit w/in last 12 months = ANNUAL	#/% PLWH SERVED W/OPAC: ~1 MED APP W/IN LAST 12MO					A	90%	A

TWO: Provide comprehensive HIV-related prevention services for persons living with diagnosed HIV infection.

(2)2. Outcome: Increased HIV viral load suppression among PLWH	SELECTED INDICATORS	PERFORMANCE TO GOAL: ⇒ Meeting ↑ Exceeding ↓ Not Meeting						
		A: Annual Count/Goal Performance Calculated at Year End C/NA: Cumulative Count Only/Goal Performance Not Applicable						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
MCM: Total # unduplicated PLWH served in Medical Case Management = <i>CUMULATIVE</i>	# PLWH SERVED MCM	194	163			357	C	NA
MCM: Total % of patients prescribed ARV = <i>ANNUAL</i>	% MCM PRESCRIBED ARV					A	100%	A
MCM: Total # PLWH on HAART with Viral Load > 200 linked to adherence counseling = <i>CUMULATIVE</i>	# PLWH ON HAART W/VL >200 LINKED TO ADH COU	7	10			17	C	NA
MCM: Total # & % PLWH on HAART w/Viral Load >200 linked to adherence counseling two (2) or more times = <i>ANNUAL</i>	#/% PLWH ON HAART: VL >200 LINKED TO ADH COU ~2+					A	90%	A
NMCM: Total # PLWH in danger of termination due to inactivity = <i>CUMULATIVE</i>	# PLWH IN DANGER OF TERM FOR INACTIVITY	0	0			0	C	NA
NMCM: Total # PLWH fell out of medical care = <i>CUMULATIVE</i>	# PLWH FELL OUT OF MED CARE	0	1			1	C	NA
NMCM: Total # PLWH never linked to medical care = <i>CUMULATIVE</i>	# PLWH NEVER LINKED TO MED CARE	0	0			0	C	NA
NMCM: Total # & % of PLWH not in, falling out of, or in danger of termination of care who were focus of consultation between CM & DIS	#/% PLWH NOT IN/FALLING OUT OF CARE DISCUSSED BY CM & DIS	0 of 0/ 0%	0 of 1 /0%			0/0%	100%	↓↓

TWO:

Provide comprehensive HIV-related prevention services for persons living with diagnosed HIV infection.

(2)3. Outcome: Decreased risk behaviors among PLWH at risk for transmission	SELECTED INDICATORS	PERFORMANCE TO GOAL: ⇒ Meeting ↑ Exceeding ↓ Not Meeting						
		A: Annual Count/Goal Performance Calculated at Year End						
		C/NA: Cumulative Count Only/Goal Performance Not Applicable						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
NMCM: Total # PLWH served with Non-Medical Case Management this quarter = <i>CUMULATIVE</i>	# PLWH SERV NMCM	261	268			529	C	NA
NMCM: Total # PLWH receiving Financial Assistance = <i>CUMULATIVE</i>	# PLWH REC'D FA	143	112			255	C	NA
NMCM: Total # & % PLWH receiving FA, stably housed this quarter	#/% PLWH REC'D FA & STABLY HOUSED	136/ 96%	106/ 96%			96%	90%	↑
MP: Total # MSM participated in MGroup	# MSM IN MGROUP	8	6			14	51	↓
MP: Total # MSM participated in MP+ Group	# MSM IN MP+ GROUP	0	0			0	14	↓
MNT: Total # & % percent of new patients at Comprehensive Care Clinic screened for nutritional needs	#/% NEW PTS SCRND for NUTR NEEDS	10/ 77%	2/ 50%			12/ 71%	90%	↓
MNT: Total # patients screened positive for nutritional needs = <i>SEMIANNUAL</i>	# PTS SCRND + NUTR NEEDS		41			SA	C	SA
MNT: Total # & % of patients screening positive for nutritional needs had first appointment with dietician = <i>SEMIANNUAL</i>	#/% PTS SCRND + FOR NUTR NEEDS, APPT w/DIETICIAN		41/ 100%			41/ 100%	90%	↑
OPAC: Total # PLWH served with OPAC this quarter = <i>CUMULATIVE</i>	# PLWH SRVD W/OPAC	179	177			356	C	A

OPAC: Total #/% Unique PLWH rec'd OPAC had at least one (~1) medical visit within last 12 months = <i>ANNUAL</i>	#/% PLWH REC OPAC ~1 MED VISIT PER YR					A	90%	A
OPAC: Total # MSM LWH rec'd any OPAC = <i>CUMULATIVE</i>	# MSM LWH SRVD OPAC	112	114			226	C	A
OPAC: Total # & % of MSM LWH, screened for and id'd sexual risk, tested for gonorrhea	#/% OPAC MSM LWH TST GONORRHEA	41/ --%*	31/ 58%			72/ 58%	50%	↑
OPAC: Total # / % of HIV+ MSM, screened and id'd sexual risk, tested for syphilis	#/% OPAC MSM LWH TST SYPHILIS	57/ --%*	53/ 77%			110/ 77%	50%	↑
OPAC: Total # & % of active patients with suppressed viral load < 200cp/ml, drawn within last 12 months	#/% OPAC ACTIVE PTS w/VIRAL LOAD < 200	224/ 97%	217/ 96%			441/ 96%	90%	↑
OPAC: Total # & % of unique patients prescribed ARV w/in 3mo of diagnosis = <i>ANNUAL</i>	#/% OPAC PTS REC'D HIV DIAG PRESCRIBED ARV < 3 MO OF DIAG					A	95%	A
MH: Total # & % of new PLWH rec'd mental health screening	#/% NEW PLWH REC'D MH SCR	13/ 100%	4/ 100%			17/ 100%	100%	→
MH: Total # & % of HIV+ patients rec'd mental health treatment services = <i>CUMULATIVE</i>	#/% PTS REC'D MH TX SERVICES	47/ 24%	43/ 26%			90/ 25%	C	NA
MH: Total # & % of HIV+ patients rec'ing mental health treatment services with at least one medical visit = <i>ANNUAL</i>	#/% PLWH REC MH TX W ~1 MED VST ANNUAL					A	100%	A

**Data point for percentage calculation not collected first quarter 2020*

THREE:		Provide comprehensive HIV-related prevention services for HIV-negative persons at risk for HIV infection.						
(3)1. Outcome: Increased referral of persons eligible for PrEP.	SELECTED INDICATORS	PERFORMANCE TO GOAL: ⇒ Meeting ↑ Exceeding ↓ Not Meeting A: Annual Count/Goal Performance Calculated at Year End C/NA: Cumulative Count Only/Goal Performance Not Applicable						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
TRL PRIME VENDOR ENHANCED								
TRL+: Total # MSM tested for HIV through TRL Prime Vendor Enhanced	# MSM TESTED	24	0			24	200	↓↓
TRL+: Total # & % of MSM tested for HIV through TRL PVE assessed with CDC Risk Assessment Tool	#/% MSM ASS'D W/CDC RA TOOL	23/ 96%	NA			23/ 96%	100%	⇒
TRL+: Total # & % of MSM rec'd score warranting PrEP referral: <i>CUMULATIVE COUNT</i>	#/% MSM RA SCORE = REF TO PrEP	12/ 52%	NA			12/ 52%	C	NA

THREE:		Provide comprehensive HIV-related prevention services for HIV-negative persons at risk for HIV infection.						
(3)2. Outcome: Increased prescription of PrEP to persons for whom PrEP is indicated.	SELECTED INDICATORS	PERFORMANCE TO GOAL: ⇒ Meeting ↑ Exceeding ↓ Not Meeting A: Annual Count/Goal Performance Calculated at Year End C/NA: Cumulative Count Only/Goal Performance Not Applicable						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
TRL PRIME VENDOR ENHANCED								
TRL+: Total # & % MSM w/score warranting PrEP referral offered referral to PrEP services	# MSM WARRANTING REF, RCV REF	12/ 100%	0/ 0%			12/ 100%	100%	⇒
TRL+: Total # MSM offered referral to PrEP services, accepted referral: <i>CUMULATIVE</i>	# MSM REF PrEP: ACCPTD REF	5	NA			5	C	NA
TRL+: Total # & % MSM accepting referral to PrEP linked to medical setting for PrEP care	#/% MSM REF PrEP: LINKED	5/ 100%	0/ 0%			5/ 100%	100%	⇒

FOUR: Conduct community-level HIV prevention activities.

(4)1. Outcome: Increased access to syringe service programs for persons who inject drugs.	SELECTED INDICATORS	PERFORMANCE TO GOAL: ⇒ Meeting ↑ Exceeding ↓ Not Meeting C/NA: Cumulative Count /SSP Performance Assessed via Ability to Meet Client Need						
		Q #1	Q #2	Q #3	Q #4	YTD	GOAL	
SSP: Total # served with SSP across all sites = CUMULATIVE	# SERVED WITH SSP	1713	1452			3165	C	NA
SSP: Total # Unique clients served through SSP were new to SSP = CUMULATIVE	# NEW TO SSP	72	76			148	C	NA
SSP: Total # visits across all sites = CUMULATIVE	# VISITS ALL SITES	1940	1704			3644	C	NA
SSP: Total Hours of Operation all sites = CUMULATIVE	# HOURS OP	864	847			1711	C	NA
SSP: Total Days of Operation all sites = CUMULATIVE	# DAYS OP	201	249			450	C	NA
SSP: Total # tested for Hepatitis C = CUMULATIVE	# HCV TEST	11	0			11	C	NA
SSP: Total # reactive HCV TESTS = CUMULATIVE	# REAC HCV TEST	6	0			6	C	NA
SSP: Total # & % of served expressed readiness for MAT or SUD treatment = CUMULATIVE	#/% SRVD EXP INTEREST IN MAT/SUD TX	116/ 7%	86/ 6%			202/ 7%	C	NA
SSP: Total # & % served offered referral to MAT SUD tx = CUMULATIVE	#/% SERV'D REF TO MAT/SUD TX	121/ 100%	89/ 100%			210/ 100%	C	NA
SSP: Total # & % served completing PWID Risk Assessment Tool at intake = CUMULATIVE	#/% SRVD COMP PWID RISK ASSESSMENT	104/ 6%	72/ 5%			176/ 6%	C	NA